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M/s. Pruthviraj Shah & Co.

Bankers to Head Office

State Bank of India
Central Bank of India
Standard Chartered Bank
Axis Bank

Bankers to Education Directorate

State Bank of India
Axis Bank

Editors

| | |
|---------------|---------------------------|
| Dr. T V Gopal | <i>CSI Communications</i> |
| Dr. P V S Rao | <i>CSI Journal</i> |



CSI EXECUTIVE COMMITTEE

2007-2008

| | |
|----------------------------------|-------------------------------------------------------|
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| Ms. Lynette Saldanha | <i>Regional Vice-President, (Region VIII)</i> |
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| Mr. H R Mohan | <i>Chairman, Division-II (Software)</i> |
| Mr. Deepak Shikarpur | <i>Chairman, Division-III (Sc. Appln.)</i> |
| Dr. C R Chakravarthy | <i>Chairman, Division-IV (Communications)</i> |
| Prof. H R Vishwakarma | <i>Chairman, Division-V (Edu. & Research)</i> |
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Executive Secretary

2008-2009

| | |
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| Mr. V L Mehta | <i>Regional Vice-President, (Region VI)</i> |
| Dr. S Arumugam | <i>Regional Vice-President, (Region VII)</i> |
| Prof. S. V. Raghavan | <i>Regional Vice-President, (Region VIII)</i> |
| Prof. Swarnalatha Rao | <i>Chairperson, Division-I (Hardware)</i> |
| Mr. H R Mohan | <i>Chairman, Division-II (Software)</i> |
| Mr. Deepak Shikarpur | <i>Chairman, Division-III (Sc. Appln.)</i> |
| Dr. C R Chakravarthy | <i>Chairman, Division-IV (Communications)</i> |
| Prof. H R Vishwakarma | <i>Chairman, Division-V (Edu. & Research)</i> |
| Mr. P R Rangaswami | <i>Chairman, NC</i> |
| Mr. Satish Doshi | <i>Member, NC</i> |
| Col. Shivraj Kumar (Retd.) | <i>Member, NC</i> |

Education Directorate

Prof. N Ramanathan
Regional Director

Annual Report

for the year 2006-2007

Dear Members,

I have great pleasure in presenting this Forty Third Report of the Computer Society of India for the year 2007-'08.

The Indian economy during the year 2007-'08 continued its trend of growth. However, due to rising fuel and commodities prices the rate of growth was reduced to some extent. The year has been a significant and successful year for the Computer Society of India in terms of achieving various performance milestones which it had set upon itself at the commencement of the year.

Operational Highlights

1. The Executive Committee (ExecCom) of the Society consisting of seventeen elected members and the immediate past President, entrusted with the responsibility of successfully running the Society met five times during the year at various locations across the country to review the functioning and activities of the Society and take decisions on important matters. The members of the ExecCom attended these meetings as follows:

| Name | Position | No. of meetings held | No. of meetings attended |
|-------------------------|----------------------|----------------------|--------------------------|
| Prof. K. K. Aggarwal | President | 5 | 5 |
| Mr S. Mahalingam | Vice President | 5 | 4 |
| Mr Satish Babu | Hon Secretary | 5 | 5 |
| Mr Ajit Kumar Sahu | Hon. Treasurer | 5 | 5 |
| Mr M. P. Goyal | RVP - I | 5 | 5 |
| Mr Rabindra Nath Lahiri | RVP - II | 5 | 4 |
| Prof. S. G. Shah | RVP - III | 5 | 5 |
| Dr Himansu K Mohanty | RVP - IV | 5 | 2 |
| Ms. Sudha Raju | RVP - V | 5 | 4 |
| Mr Milind Kshirsagar | RVP - VI | 5 | 3 |
| Dr S Arumugam | RVP - VII | 5 | 2 |
| Ms Lynette Saldanha | RVP - VIII | 5 | 1 |
| Prof Swarnalatha R Rao | Division Chair - I | 5 | 5 |
| Mr H R Mohan | Division Chair - II | 5 | 4 |
| Mr Deepak Shikarpur | Division Chair - III | 5 | 5 |
| Dr C R Chakravarthy | Division Chair - IV | 5 | 5 |
| Prof. H R Vishwakarma | Division Chair - V | 5 | 3 |
| Mr Lalit K. Sawhney | Imm. Past President | 5 | 5 |

Ms Lynette Saldanha, RVP-VIII (International) is based in New Zealand and hence could able to attend only one ExecCom meeting.

The Corporate Officers who are entrusted with the responsibility of conducting the day to day operations of the Society on behalf of the ExecCom had also met



from time to time depending on the exigencies to consider important matters and ensure implementation of decisions in accordance with the strategic directions and policies of the ExecCom.

2. Some of the Regional Vice Presidents conducted regional meetings of their Chapters which facilitated interaction between them and the concerned Chapters and Divisional Chairmen. Additionally, the Regional Vice Presidents and Divisional Chairmen also met the Chapter representatives during the CSI Annual National Convention held in November 2007 at Bangalore which provided them an opportunity for mutual interaction and drawing of plans for organizing conferences, seminars and workshops at various locations in association with the local Chapters.
3. The National Council of the Society consisting of the ExecCom members and Chairmen of Chapters normally meets once a year to review the functioning of the Society. Accordingly, the Council met during the CSI Annual National Convention held in November 2007 at Bangalore.
4. The forty Third Annual General Meeting of the Society was held on 30th November, 2007 at Grand Ashok, Bangalore, the venue of the CSI-2007 Annual National Convention.
6. The CSI Think Tank is a core group of past Presidents and Fellows of the Society most of whom are very eminent and highly experienced professionals. The Think Tank normally meets the ExecCom during the CSI Annual National Convention and accordingly the group met the ExecCom on 28th November, 2007 during the CSI-2007 Convention and gave valuable advice, guidance and suggestions some of which were as follows:
 - a) The objectives of CSI are all encompassing and hence the areas of primary and secondary focus must be identified.
 - b) Needs of potential and regular members should be assessed regularly and value to members should be enhanced. A model of survey should be considered. Concerted efforts should be made to enrol IT professionals who can take ahead the mission and vision of CSI in tune with the growing pace of IT industry. Have a mix of media tools to attract the young and potential IT professionals. Institutions and academicians should be closely associated with CSI.

- c) Presently the cost of services to CSI Life Members is much more than the Life Membership fee paid by Life Members. A workable solution to overcome this problem will have to be considered.
- d) Efforts should be made to involve Academicians in the activities of Education Directorate which should establish itself as the highest level certification and accrediting institute and expanded to more job market skills. Also, the Directorate should have a number of faculty persons to give advice on project to project basis.
- e) One National Student Convention should be held every year. The society should provide counselling and also assist in projects. Regular lectures by specialists should be conducted on fixed dates.
- f) Consider introduction of web based courses.
- g) Inter-disciplinary winning ideas and good content should be integral part of CSI. Good content should be available on the website.
- h) Voluntary services are the main principle and foundation of the Society. Members should fix up targets and have module to measure their work and activities to enable them to assess the achievement of their goals. Members should write articles regularly.
- i) CSI's nine TC (IFIP) Representatives must provide a leadership role in IT.
- j) Check the non-accountability of Chapters and Regions. There should be better pooling and sharing of resources from Chapters.
- k) The theme of Entertainment Computing may be considered.
- l) Get International IT events to India.
- m) E-governance Awards should continue.

The ExecCom has already implemented most of the above suggestions and also initiated steps to implement the other suggestions.

Membership Highlights

The success of any professional society like CSI primarily depends on the quality of the activities it conducts for the benefit of its members. Growth in membership is, to a very large extent, a reflection of the quality of activities conducted which provides satisfaction and thus acts as a driving force to attract new members. It is a matter of satisfaction that there

was an all-round increase in membership during the year. The total membership increased from 37,513 as on 31.03.2006 to 45,492 as on 31.03.2007 i.e. an increase of 22%. While there was increase in

every category of membership the increase in student membership in particular, was very significant as can be seen from the following Tables – 1, 2 & 3 which give membership details for the last five years.

Table 1 : Individual Members including Life Members and Institutional Nominees

| Grade | As on 30/06/2004 | As on 30/06/2005 | As on 30/06/2006 | As on 31/03/2007 | As on 31/03/2008 |
|-----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Associate | 6,944 | 7,150 | 6,906 | 7,487 | 8,046 |
| Member | 739 | 726 | 713 | 708 | 702 |
| Senior Member | 896 | 917 | 924 | 951 | 956 |
| Fellows | 83 | 86 | 86 | 91 | 95 |
| Sub Total-1 | 8,662 | 8,879 | 8,629 | 9945 | 9,799 |
| Institutional Members | 2,523 | 2,495 | 2,135 | 2226 | 1,179 |
| Sub Total-2 | 11,185 | 11,374 | 10,764 | 12,171 | 10,978 |
| Students | 12,913 | 20,887 | 19,422 | 25,342 | 34,514 |
| Total | 24,098 | 32,261 | 31,186 | 37,513 | 45,492 |

Table 2 : Life Members

| Grade | As on 30/06/2004 | As on 30/06/2005 | As on 30/06/2006 | As on 31/03/2007 | As on 31/03/2008 |
|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Associate | 4,164 | 4,641 | 5,002 | 5,541 | 6,160 |
| Member | 641 | 644 | 651 | 655 | 662 |
| Senior Member | 831 | 862 | 878 | 909 | 922 |
| Fellows | 83 | 86 | 86 | 91 | 95 |
| Total | 5,719 | 6,233 | 6,617 | 7,196 | 7839 |

Table 3 : Institutional Members

| Grade | As on 30/06/2004 | As on 30/06/2005 | As on 30/06/2006 | As on 31/03/2007 | As on 31/03/2008 |
|-----------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Educational | 217 | 266 | 291 | 340 | 417 |
| Non Educational | 329 | 299 | 248 | 221 | 216 |
| Total | 546 | 565 | 539 | 561 | 633 |

Though the membership has increased it is definitely not a cause to be complacent as the ExeCom is strongly of the view that the increases achieved are insignificant considering that there are hundreds of thousands of IT professionals and students spread across the country and there is tremendous scope to increase our membership many fold with some more efforts, especially by the Chapters. In this context the ExecCom wishes to record its appreciation of the vigorous efforts made by some Chapters who were successful in increasing their membership.

CSI Fellowships

During the year the Society took pride and pleasure in conferring its Fellowships on the following senior life members in appreciation and recognition of their significant contribution to the growth of the Society and Information Technology in the national field.

1. Dr. Ashok Agarwal.
2. Dr. Anand Deshpande
3. Mr. Bipin Mehta
4. Dr. Ganesh Natarajan
5. Mr. D. P. Sinha



CHAPTERS

As at the end of the year 2007-'08 the Society had 66 Chapters most of which conducted regularly and were quite vibrant during the year. Brief details of activities conducted by some of these Chapters and communicated are given below;

Ahmedabad

- Best Project Competition was organized on July 28, 2007
- Two day workshop on "Linux Administration" was organized on 11-12 August, 2007

Allahabad

- Lecture on "Free/Open Source Software (FOSS)" was organized on July 28, 2007
- Lecture on "Broadband Networks" on July 15, 2007
- Seminar on "Right to Information" was jointly organized with Eastern UP Chamber of Commerce & Allahabad Management Association on Sept. 12, 2007
- Workshop on "IT Industry" was organized on October 7, 2007
- Seminar on "Rise of Third Age : Opportunity for e-Teaching" was organised on Oct. 23, 2007

Bangalore

- Talk on "Risks of Digital Age" was organized on June 4, 2007
- On the occasion of Digital Society Day a seminar on "Challenges and Vision for National Cyber Security" was organised on Oct. 17, 2007

Bhopal

- A high powered delegation along with senior official of Govt. of Madhya Pradesh met Mr. Kiran Karnik, President NASSCOM on April 25, 2007 at New Delhi.
- A Joint programme with NASSCOM and Govt. of Madhya Pradesh "Destination Madhya Pradesh : Investment Opportunities in IT/BPO" was organized on August 9, 2007
- First Level Regional Competition of SEARCC was organized on Sept. 2, 2007

Chennai

- The Computer Security Day was celebrated on December 8, 2007 by organizing a lecture delivered by Dr. R. K. Raghavan, Former CBI Director on

"Major Challenges in Cyber Security".

Chandigarh

- AGM and Lecture on "Free/Open Source Software: An Innovative Model" by Dr. Arun Gupta on July 14, 2007"

Cochin

- Technical Sessions on Attrition in IT on May 24, 2007, Storage Solutions on June 28, 2007 and CMMI v1.2 on August 16, 2007

Coimbatore

- Student Branch Convention on August 10, 2007 along with IT quiz competitions
- A Talk on "People Ready Business" was organized on Oct. 18, 2007
- A Panel Discussion on "How to Migrate to Open Source Software" was organized on November 14, 2007
- IT Quiz was organized on Jan. 30, 2008 with a participation of 400 teams from different schools

Dehradun

- Inter School Prize money Computer Quiz Competition was organized on Oct. 6, 2007

Delhi

- Lecture on GIS- Past, Present and Future" was organized on June 8, 2007. Mr. Mahesh Chandra, DDG, NIC, Ministry of Communication & Information Technology was the key note speaker.
- Lecture on "Protecting Digital Content" was organized on August 7, 2007
- Half day Seminar on "IT Regulations and Policies – Compliance & Management" was organized on Sept. 15, 2007
- Two Day National Conference on "Application and Trends in Data Warehousing, Data Mining & Data Modeling" was organized on Feb. 9-10, 2008.

Gwalior

- A lecture on "Bio-informatics" by Prof. K R. Pardasani on June 16, 2007
- Inter School Quiz Competition was organized on Sept. 29, 2007, in which 16 Schools participated in the quiz.

Haridwar

- Seminar on "Role of Computers in Tool Engineering

“ was organized on May 17, 2007

Kolkata

- A lecture on “Risks in Digital Age” by Prof. Dr. Partha Dasgupta on June 9,2007
- Ninth Eastern Regional Young IT Professional Awards (YITPA) Contest was organized on Nov. 24,2007
- Quiz Contest was organized to celebrate Computer Day on Dec. 15, 2007

Lucknow

- Inter School IT quiz contest as part of Techvista
- Lecture on “Best Practices for Information Security in Large Organisations” on July 31,2007
- A Lecture on “Whether IT Matters ?” was organized on December 9, 2007

Nashik

- Workshop on “Object Oriented Analysis and Design using UML 2.0” was organized between 27-29 July 2007
- IT Quiz with participation of 20 Teams was organized on Sept. 29, 2007
- A Seminar on “Job Opportunities for IT Professionals” organized on Sept. 27, 2007 at MET Engineering College

Pune

- The Annual event “InCSights 2007” with workshop on “XP boot camp” was organized during June 15-16, 2007
- One Day Seminar Technovision was organized on January 16, 2008. Presentations on Current Trends in Open source, IT Trends in e-Governance were made by eminent speakers. The highlight of the event was conferring Indira Life Time Achievement Award to Dr. F. C. Kohli.

Rourkela

- Technical Talk on “SUSE Linux for SAP” organized on Oct. 23, 2007 at Rourkela Steel Plant
- Technical Talk on “Fault Tolerant/Redundant Network” was organized on February 8, 2008.

Solapur

- A visit to Infosys, Hingewadi was organized on

May 7, 2007

Thanjavur

- Training programmes on “Trends in IT” was organized during 27/05/07 to 01/06/07
- A four week training programme on “Computer Operations and Maintenance” was organized during 18/06/07 to 13/07/07
- Region VII Students Convention on “Multimedia & Internet Technologies” organized on August 29, 2007

Trivandrum

- A talk “Inter Personal Relationship and Career Growth “ on May 23, 2007
 - A lecture “ Hello ! Research Enthusiast” by Dr. M Chandwani on May 25,2007
 - Workshop on “ Role of Institutional Involvement in Human Resource Readiness” was organized on June 17,2007 and also on July 19, 2007 jointly with Software Technology Parks of India
 - June 23,2007 presentation on “e3ware – An Academics Governance Tool”
 - June 27, 2007 “System Design for Space”
 - “Stress Management in IT Industry” on June 30, 2007
 - Talk on “Good Programming Skills & Practices” on July 11 & 12, 2007
 - Workshop on “Hardware & PC Assembling” on August 4,2007
 - A Talk on “Telemedicine Solutions” by CDAC on August 22,2007
 - “Quality Management Systems – Some Reflections” on Sept. 5, 2007
 - Talk delivered by Mr. G. Ravindranath , Project Director GSLV,VSSC on “ GSLV :F04 Mission” was organized on Sept. 12, 2007
 - Talk on “Botnets: An Unprecedented Internet Security Threat” by Mr. Satish Babu on Sept. 26, 2007
 - Completed first phase of consultancy work for Kerala State IT mission on Oct. 8, 2007
- Trichy**
- A talk on “XML and Its Applications” was organized on April 10, 2007 in association with The Institution of Engineers (India)



- A talk on “Linux and its Features” was organized on April 24,2007.
- A talk on “Health & Wellness” was organized on May 29,2007
- Lecture on “Internet Security & Trends” on August 28, 2007
- Lecture Programmes were organized on Network Security, Software Engineering, Aviation Safety in India, and RFID & its Applications in association with IEI

Udaipur

- Lecture on “World Class Manufacturing Practices” on July 28,2007

Vellore

- Faculty Development was organized during May 28 to June 21, 2007

Visakhapatnam

- Presentation on “Effective Web Browsing Tips” was organized on June7, 2007
- A programme on “Magic of RFID and Yoga for Youthfulness” was organized on Oct. 31, 2007

Vijaywada

- Seminar on Computer Security was organized on Sept. 29, 2007. Nearly 200 students participated.

Reports received from the Chapters on activities conducted, were regularly published in CSI Communications. However, there were many Chapters who had conducted activities but not sent reports.

During the year some of the Chapters were inactive and not functioning in accordance with the guidelines of the Society resulting in problems and handicaps in the smooth and efficient functioning of the Society. The ExecCom had requested the Regional Vice Presidents concerned to contact and / or visit such Chapters to try and reactivate them. The ExecCom had also agreed to provide financial grants to needy Chapters for revival based on the recommendations of the Regional Vice Presidents. The relentless efforts were fruitful in a few cases and the efforts for revival of other inactive Chapters are continuing. Though the ExecCom has the easier option of closing down such inactive Chapters, it is strongly of the view that all possible efforts at revival should be made in the larger interest of servicing the members of those Chapters.

STUDENT BRANCHES

During the year ExecCom had approved formation of new CSI Student Branches at the following educational institutions.

1. Truba Institute Of Engg. & I. T., Bhopal
2. Sri Muthukumaran Inst. Of Tech. Chennai
3. Geethanjali College Of Engg. & Tech. Hyderabad
4. Thakur College Of Engineering & Technology Mumbai
5. K B Joshi Inst. of IT B C A College Pune
6. National Institute Of Technology, Jamshedpur
7. Church Inst. Of Technology Hyderabad
8. Navguerat College Of Computer Application Ahmedabad
9. Parshvanath College Of Engg. Thane
10. Acharya Institute Of Technology Bangalore
11. Rajiv Gandhi College Of Engg. Chennai
12. SRES College Of Engineering Kopargaon
13. Meenakshi College Of Engg. Chennai
14. M Kumarasamy College Of Engg Karur
15. USIT GQSIP University Delhi
16. Fr. Conceicao Rodrigues College Of Engg. Mumbai
17. KGISL Institute Of Information Mgmt. Coimbatore
18. Institute of Management Studies Ahmednagar
19. Poona Inst Of Mgmt Sci & Entrepreneurship , Pune
20. Mother Teresa Inst. Of Science & Tech. Sathupally
21. Vidyalkar School Of Information Tech. Mumbai
22. Shirdi Sai Engg. College Bangalore
23. Uttaranchal Inst. Of Mgmt. Uttaranchal
24. C. Abdul Hakeem College Of Engg. & Tech. Vellore
25. Aditya Engineering College Peddapuram
26. M E T's Inst. Of Engg. Nashik
27. N.S.S. College Of Engineering PALAKKAD
28. Trichy Engineering College Tiruchirapalli
29. B.V. Bhoomaraddi College Of Engg. & Tech. Hubli
30. Syed Ammal Engineering College, Ramanathapuram

- 31. Shri Andal Alagar College of Engineering, Mamandur
- 32. Vel Sri Ranga Sanku College, Avadi, Chennai
- 33. Atria Institute of Technology, Anand Nagar, Bangalore
- 34. S.K.R. Engineering College Poonamalee, Chennai
- 35. L.B.S. College of Engineering, Kerala
- 36. Gurunanak Dev Engineering College, Bidar, Karnataka
- 37. B.N.M. Institute of Technology, Bangalore
- 38. P.R.R.M. Engineering College, Andhra Pradesh

- 39. Dr. Sivanthi Adhitanar College of Engg, Thiruchendur.
- 40. Vivekananda Instt. Of Tech. & Science, Karim Nagar, Andhra Pradesh
- 41. Vidya Academy of Science & Tech. Kerala
- 42. R.L. Jalappa Instt. Of Technology Bangalore.
- 43. Visvesvaraya National Instt. Of Tech. Nagpur

With the approval of the above Student Branches the number of CSI Student Branches (also called Branches for convenience) as on 31st March, 2008 stood at 381 as follows Regionwise:

Table :4

| Regions | Territory | No. of Student Branches As on 31/03/2008 | % of Total |
|--------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------|
| Region – I | Delhi, Punjab, Haryana, Himachal Pradesh, Jammu & Kashmir, Uttar Pradesh, Uttaranchal And other areas in Northern India | 37 | 9.711 % |
| Region – II | Assam, Bihar, West Bengal, North Eastern States and other areas in East and North-East India | 17 | 4.461 % |
| Region – III | Gujarat, Madhya Pradesh, Rajasthan and other areas in Western India | 47 | 12.335 % |
| Region- IV | Jharkhand, Chattisgarh, Orissa and other areas in Central & South Eastern India | 9 | 2.362 % |
| Region – V | Karnataka and Andhra Pradesh | 76 | 19.947 % |
| Region – VI | Maharashtra and Goa | 65 | 17.060 % |
| Region – VII | Tamil Nadu, Pondicherry, Andaman and Nicobar, Kerala, Lakshadweep | 130 | 34.120 % |
| | Total | 381 | 100.00 % |

Most of the Student Branches were active during the year and conducted activities beneficial to the students. Brief details of some of the activities conducted and reported to CSI HQs are given below.

AAI, DEEMED UNIVERSITY, Allahabad

- A National workshop on ICT Application in Library Automation was held on Nov. 3, 2007

ABES ENGG. COLLEGE, Ghaziabad

- Two day National Conference on “Information Security and Mobile Computing” was organized on Feb. 3-4, 2008.

ADAM’S ENGG. COLLEGE, Palonch

- Lecture on “Computer Networks and Network

Security” was organized on Sept. 29, 2007

ALLURI INSTITUTE OF MANAGEMENT SCIENCES, Warangal

- Technical Paper presentation and IT Quiz was organized on Nov. 3, 2007

ANITS, Vishakhapatnam

- Seminar on “IT Developments & Career Prospects” was organized on Jan. 23, 2008.

APEC, Melmaruvathur

- Seminar on “Free Software for Education” was organized on Dec. 17, 2007

AURORA ENGG. COLLEGE, Hyderabad

- Two day Symposium on “Data Engineering Tools



& Techniques” was organized on November 23-24, 2007

AVC ENGG. COLLEGE, Trichy

- A lecture on “Virtual Reality Modelling (3D Web techniques)” was organized at the inauguration function on August 29, 2007

AESICS, Ahmedabad

- Seminar on “BPO and Career Opportunities in IT & ITES” was organized in July 2007
- A Lecture on “IT in Media” by H R Mohan was organized jointly with Institution of Engineers (India)
- A seminar on “Making IT Simple” was organized on Jan. 24, 2008

GLS, Ahmedabad

- Seminar on "Software Quality Assurance" was organized on August 4, 2007

GUDLAVALLERU, Vijaywada

- National level student technical paper contest was organized on Oct. 11, 2007

BHAVNAGAR UNIV., Ahmedabad

- Presentation on “SPSS Data Mining Tools” on August 22, 2007

DKTE, Ichalkaranji

- Refreshment course-“Linux Fundamentals & Networking” on April 7, 2007

ITM, Gwalior

- Placement oriented Talk on “How to get Success in Campus Placement” was organized on Sept. 22, 2007

JAYA ENGINEERING COLLEGE

- At the inauguration of the Branch Conference on “Web Technology and Open Source” was organized on August 9, 2007
- “JEXHIBITZ 08” A Two day Technical Exhibition was organized on Feb. 7-8, 2008

MEPCO SCHLENK ENGG. COLLEGE, SIVAKASI

- National level Technical Symposium on emerging technologies viz. "Grid Computing and RFID" was organized on Sept. 19, 2007

MAHALINGAM COLLEGE OF ENGG. & TECH., Pollachi

- Lecture on “Latest Trends in IT Industry” by Mr. N. R. Panicker, CEO, Accel Group

MOOKAMBIGAI COLLEGE OF ENGG

- State level Technical Symposium was organized on Sept. 10, 2007. 99 Students from 12 colleges participated in the event on Paper Presentation, Technical Quiz etc.

NEC, Kovilpatti

- Application Development Contest was organised on July 11, 2007
- Robotics Awareness Camp was organized on August 11, 2007
- Online IQ Contest was organized on Sept. 5, 2007
- Seminar on “Growth in IT Field and importance of Artificial Intelligence” was organized on Nov. 21, 2007
- An Expert Talk on "Software Requirements for Students" was organized on Jan. 30, 2008
- Two day Refreshment course on “Recent Trends in Storage Technologies” was organized on Feb. 5-6, 2008

NSIT, Delhi

- Seminar on Linux was organized on Sept. 5, 2007
- Programme on "Sun Java and Solaris" was organized on Oct. 17, 2007

RVCE, Bangalore

- A Technical talk “Preview on Software” by Mr. Gururaja Murthy on April 7, 2007
- Technical talk & Research Initiative programmes for post graduate students on 18-19, May 2007
- Regional competition on Young Talent Research in Computer Programming 2007 was organized on Sept 2, 2007
- Technical Talk on “ Business Intelligence & Innovations” was organized on Oct. 26, 2007
- Talk on “Network Security-Threats, Security Protocols & Secure Programming Practices” was organized on Feb 6, 2008

SHRIMAD RAJCHANDRA INSTITUTE OF MGMT. & COMPUTER APPLICATION, Bardoli

- A seminar entitled “Multimedia and Web Designing” was organized on July 21, 2007
- Workshop on “ASP . NET Revolution” was organized on 22-23 Sept. 2007

SRKR ENGG. COLLEGE, Bhimavaram

- Student Branch Convention was organized on Sept. 25, 2007 which comprise of Paper Presentation Competition on Affordable Computing

SVICS, Kadi

- National Conference on "Advance Data Computing, Communications & Security" was organized on Oct. 6-7, 2007. About 300 participants consist of professors, Researchers and Students benefited by this programme

Reports of the activities received from the Student Branches concerned were published during the year in CSI Communications. However, it may be noted that many other activities conducted by the Student Branches during the year could not be mentioned due to non receipt of reports.

National and Regional Student Conventions

1. National Student Convention-2007

The CSI Bangalore Chapter hosted the four-day CSI National Student Convention and Paper Presentation Contest during 29th Nov. to 1st December 2007 at Hotel Grand Ashok, Bangalore during the CSI-2007 Annual National Convention held by the Chapter. The Theme of the Convention was on "GenNext India – Future Minds". The total delegates participation was 110. On the basis of the evaluation of paper presentations prizes were given to the students.

2. Regional Student Conventions

- i) Region – II Student Convention** was held on February 24, 2008 at Kolkata. The Event was organised jointly with BIT Mesra with presentations from TCS, Wipro, IBM, CDAC and others. Mr. R. N. Lahiri, RVP II and Prof. A R. Thakur, Vice Chancellor of West Bengal University of Technology inaugurated the Convention.
- ii) Region – III Students Convention** on the theme "Soft Computing" was organized on 21st and 22nd February, 2008 by CSI Ahmedabad Chapter in association with the Charotar Institute of Technology, Changa, Anand. The Convention included many students' related events such as presentation /demonstration of innovative project work and programming contests in addition to debate and quiz competitions.
- iii) Region – VII Students Convention** on the theme "Multimedia and Internet Technologies" was organized in association with ICT Departments of Periyar Maniammai University on August 28-29, 2007.

The Convention had paper presentations, project demonstration, and Invited Lectures from eminent Speakers. Dr. P. Ravikumar, Registrar (I/C) Periyar Maniammai University presided over the Convention.

Support for Student Activities

The Society is conscious of the fact that students of Engineering and Technology colleges are going to be the IT and other professionals of the future and to groom them into becoming good professionals they need to be given support and also provided opportunities and platform to interact with the industry and academia but these can essentially come only at a price. Hence, the ExecCom took the following important decisions concerning Student Branches.

- Provide financial support upto 1/3rd amount of annual student membership fee received from the Branch conducting activities.
- Provide Rs 50,000 (including seed money of Rs 15,000) to every Region to conduct Regional Student Convention at least once a year.
- Provide Rs 1,00,000 (including seed money of Rs 30,000) to hold an Annual National Student Convention at the national level during the CSI Annual National Convention.
- To encourage research, provide funding of good research projects of students, identified and approved by CSI.
- Provide Rs 50,000 to design and develop a portal for "CSI Adhyayan" for students.
- Nominate a National Student Coordinator who will coordinate student activities with the assistance of Regional Student Coordinators and others. He / She will be a permanent invitee to all meetings of the ExecCom and hence provided travel support etc.
- Provide additional budgetary support if needed, to Regional student Coordinators to encourage them to be more proactive.

The above decisions are expected to result in heavy financial implications to the Society but the ExecCom is strongly of the view that financial support is very essential if the Society is to ensure increase in student activities for the progress and growth of the students.

CSI Events

The Society conducted National, Regional, Divisional and International events during the year at various locations across the country. Details of the events conducted are shown in Table-5 below



Table : 5

| | EVENTS ORGANIZED | DATE & LOCATION | ORGANIZED BY |
|-----|--------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------|
| I | NATIONAL EVENTS : | | |
| | 1. CSI-2007, the 42nd Annual National Conference of CSI Theme : “GenNext India – Harnessing the Power of IT” | 28th Nov. to 1st Dec. 2007 at Bangalore | CSI Bangalore Chapter |
| II | REGIONAL EVENTS : | | |
| | SRC-2007, the Southern Regional Conference, Theme : “Open Systems” | 2nd & 3rd Feb2007 at Coimbatore | CSI Region VI & CSI Coimbatore Chapter |
| III | DIVISIONAL EVENTS : | | |
| | National Conference on Advancement of ICT | March 15-16, 2008 at Allahabad | CSI Divisions II,III, IV & CSI Allahabad Chapter |
| | National Conference on Software Engineering NCSOFT -07 | April 26-27, 2007 at Cochin | CSI Div. II ,Cochin Chapter & Cochin University of Science & Technology |
| | National Conference on Information, Communication and Computing | May 07, 2007 at Padur | CSI Div. II,Chennai Chapter, IEEE India Council,CISCO & AMD |
| | Workshop on Content Management & Web Based Applications using Open Source Software | 10-11 Aug. 2007 at Chennai | CSI Divison II & RMK Engg. College,Chennai in association with SIG on OSS IEEE Madras Chapter, CDAC |
| | National Conference on Recent Trends in Information Technology NCRTIT 07 | 22 Aug. 2007 at Chennai | BSACE College, CSI Div II, IEEE CS Madras Chapter & TN State Council for S&T |
| | NCCVAIR-07 – National Conference on Computer Vision, AI and Robotics | 3-5 Oct, 2007 at Chennai | CSI Divison II ,SIGAI & IEEE CS Madras Chapter |
| | National Conference on Service Oriented Architecture (SOA- 2007) | 14 Oct. 2007 at Ongole, AP | CSI Division II , CSI Region V & SrijiOngole Chapter |
| | Open Source Software Week | 22nd -24th Jan. 2008 | CSI Divison II & V, IEEE CS Chennai Chapter & SIGOSS |
| | Workshop on “Software Testing” | 22nd Feb 2008 | CSI Division II and CSI |
| IV | SIG EVENTS : | | |
| | 1. ISEC2008 – First India Software Engineering Conference | 19-22 Feb. 2008 | CSI – SIGSE |
| | 2. SIGBI – Launching of SIG on Bioinformatics | 17-19 Jan. 2008 | CSI – SIGBI, University of Kerala |

Research Activities

As part of its research activities the Society launched its scheme for R & D funding to help in carrying out minor research projects by Academicians / PG Students (Engineering Colleges and Technological

Institutions) during the year. Details of the scheme was announced in CSI Communications and also uploaded in CSI website. The Expert Committee of CSI scrutinized the applications received and based on its recommendations the ExecCom approved to fund the research projects.

| Computer Society of India, National Headquarters, Education Directorate, Chennai | | | | |
|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| Details for Receipt of Proposals for R & D Project 2007-2008 | | | | |
| SL. No. | Name, Designation & Address | Qualification | Title of the Project | Financial Assistance Sought |
| 1. | Mr. S. K. Nagarajan Lecturer (Senior Scale) Dept of Business Administration Annamalai University Annamalai Nagar - 608 002 (T.N.) CSI Membership No.LM 1747 CSI Institutional Membership - YES | B.Sc.(Comp. Sci), MBA (Systems) M.Phil (Bus.Adm) P.G. Dip. (Software Marketing) | Subject: System Management Title of the Project: Case Study Development: Software Company XYZ: Business Strategy | Rs. 21,500/- |
| 2. | Ms. T. Subbulakshmi Senior Grade Lecturer Dept. Of Computer Science & Engg Thiagarajar College of Engineering Madurai - 620 015 CSI Membership No.00137542 CSI Institutional Membership No. I00552 | B.E., M.E. | Subject: Information Security Title of the Project: Design of Masquerader Detection System for Information Security | Rs. 30,000/- |
| 3. | Ms. G.M. Meenakshi Senior Lecturer Dept. of Computer Applications R.M.K. Engineering College Kavaraipettai - 601 206. CSI Membership No. 00130795 CSI Institutional Membership No.I00126 | B.Sc., M.C.A. | Subject: Internet Programming Title of the Project: SPAM Discovering and Anticipation Through Collaborative & AI Technique | Rs. 36,000/- |
| 4. | Ms. A Kanmani Assistant Professor Dept. of Computer Science & Enggineering Syed Ammal Engineering College Lanthai, Achunthapuram P.O. Ramanathapuram - 623 502 (T.N.) CSI Membership | M.E. | Subject: Integration of Digital Image Processing with Wireless Communication Title of the Project: Implementation of Face Recognition System by deploying CMOS Camera & ZIGBEE | Rs. 47,000/- |
| Total | | | | 1,34,500/- |

The CSI Education Directorate was entrusted with the responsibility of monitoring the implementation and progress of the above research projects in coordination with the Research Division of CSI. 50% amount for each of these projects was released in advance for implementation and further releases were based on the progress of the projects.

During the year the Department of Scientific & Industrial

Research, Ministry of Science & Technology, Government of India, decided to accord renewal of recognition of Scientific and Industrial Research Organisation to CSI for the period 01.04.2006 to 31.03.2009. Based on the renewal of recognition the Society has applied to the revenue authorities to grant the Society renewal of exemption for the period 01.04.2006 to 31.03.2009 from payment of income-tax.



MOU with Sister Societies and Others

CSI's MOUs with Australian Computer Society, British Computer Society, Computer Society of Sri Lanka, Computer Society of Japan and Singapore Computer Society continued during the year. These MOUs primarily provide for reciprocal membership arrangements besides certain other facilities to each others' members.

CSI Publications

CSI Communications, the monthly publication of the Society, was regularly published with the active assistance of Dr T V Gopal, Chief Editor, who strived hard to improve the quality of the publication and brought out the following Special Theme Issues during the year.

| | | |
|----|----------------------------------------------|----------------|
| 1 | "Cyborgs, a Cybernetic Vision of the World?" | April 2007 |
| 2 | "Formal Methods" | May 2007 |
| 3 | "Web Portals" | June 2007 |
| 4 | " Agile Software" | July 2007 |
| 5 | "Information Security" | August 2007 |
| 6 | "Embedded Systems" | September 2007 |
| 7 | "Systems Thinking" | October 2007 |
| 8 | "Internet Governance" | November 2007 |
| 9 | "Storage Technologies" | December 2007 |
| 10 | "Medical Image Processing" | January 2008 |
| 11 | "Object Oriented Technologies" | February 2008 |
| 12 | "Second Life" | March 2008 |

Dr Gopal exerted considerable effort in bringing out the special theme issues with the assistance of the Guest Editors concerned. The theme issues have not only contributed to enhancing the quality of the publication but also provided great value and knowledge to our members, though at a cost, since the special issues essentially contain more number of pages than normal and considerably increase the cost of the publication and contribute to the overall increase in the cost of servicing the membership. CSI Communications when published was also hosted on the CSI website for the benefit of the members.

Prof. K.K. Aggarwal, President (2007-'08) CSI, through his column "From the President's Desk" in CSI Communications, the mouthpiece of the Society, regularly apprised the membership at large the plans, programmes and activities of the Society as also other

issues of importance and interest to members.

Computer Science and Informatics, the quarterly Journal of the Computer Society of India, continued to enjoy its pride of place in the eyes of its readers because of the dedicated effort and hard work of Dr Manohar Chandwani, Editor, with whose assistance four issues of the publication i.e. Vol. 36 : 2, 3 & 4 and Vol. 37 : 1 were published during the year.

As Dr Chandwani completed his tenure as editor during the year Prof P V S Rao, Fellow and past President of the Society, has since taken over as Editor of the Journal.

CSI Building at Chennai

The project implemented during the previous year for strengthening, renovating and expanding the existing CSI National Head Quarters Building at Taramani, Chennai made considerable progress during the year and based on the progress made the first phase of the project was expected to be completed and made ready for occupation by July 2007. The Society has allocated sufficient funds to ensure that further progress of the first phase is not handicapped. The project when completed will enable the Society to provide additional infrastructure to successfully increase the educational, student, research and other activities of the Society.

Educational Activities :

- During the year the CSI Education Directorate at Chennai in association with SCTL, Pune continue to conduct the CSI Software Testing Examinations at four centres (Bangalore, Mumbai, Indore and Pune) and awarded certificates. A total of over 1345 candidates were registered for these examinations which have since become very popular and a valuable asset to job seekers. In view of the increasing demand the frequency of these examinations have been increased and these are now held on the last Sunday of every month. The MOU with SCTL has been renewed so as to provide opportunities to more candidates to appear for these examinations for which the Directorate is planning to open more examination centres. Two more MOUs have been signed
- National Standard Examinations were held in July 2007 in which only 19 candidates appeared. In view of this holding of CSI National Standard Examinations had been suspended.

- The Education Directorate has been conducting since the year 2003 BCS Professional Examinations on behalf of the British Computer Society twice a year. Accordingly, during the year under review these examinations were held at Bangalore, Hyderabad & Mumbai centres. A total of 24 candidates appeared in these BCS examinations conducted by CSI.
- For the courses conducted by CSI Nagpur Chapter for the employees of Maharashtra State Electricity Board and its Corporation, the Education Directorate conducted examinations. 57 candidates appeared for the examination.
- Education Directorate conducted examination in October 2007 on WORD & EXCEL for the blind students of Victoria Memorial School for the Blind, Mumbai. A total of 26 students had registered for the examination of which only 21 qualified.
- During the year 2007 Education Directorate conducted the CSI Young Talent Search Contest in Computer Programming. The selection process was quite elaborate. A total of 126 school teams, each of 3 students under the age of 17 years, had registered for the contest. After the first level regional contest held at 17 centres across the country and the final national level contest held at Chennai. A team from Seth M R Jaipuria School, Lucknow was selected.

International Activities

1. IFIP

IFIP TC-8 meeting was held during 18-19 June 2007 at BCS, London. The CSI was represented by Dr. Ashok Agarwal, CSI IFIP TC-8 Rep. Ms Barbara Pernici was elected Chair from July 2007 and Mr. George Kasper as Vice Chair.

2. SEARCC

The Twenty Fourth Conference of SEARCC 2007 was held between 19-23, November 2007 at Bangkok, Thailand. This year conference was hosted by Computer Association of Thailand. A team from Seth M R Jaipuria School represented CSI in the SEARCC International Student Software Competition.

Celebrations of Independence Day and Republic Day:

- Independence Day was celebrated in CSI National Head Quarters Building at Taramani, Chennai on

15.08.2007. All the Officials of CSI at Chennai along with CSI members attended the function.

- Republic Day was celebrated in CSI National Head Quarters Building on 26.01.2007. Several members from Chennai Region attended the function.

The Independence Day and the Republic Day will be celebrated every year in CSI National Head Quarters Building at Taramani, Chennai in future.

Special Interest Groups of CSI:

SIG by its very nature is a focus group and its activity is national in character. The SIG membership is through email groups and essentially we should be able to enthuse academic and research community to participate. Though the SIG is having functional autonomy it should essentially be working with the concerned Division to be within the frame work of the CSI Constitution & Byelaws. During the year the following proposed SIGs were approved by the ExecCom.

1. CSI-SIG-AI (Artificial Intelligence) - Convenors, Prof PVS Rao & Dr S Ramani.
2. CSI-SIG-SE (Software Engineering) - Convenor, Prof Pankaj Jalote.
3. CSI-SIG-GC (Grid Computing) - Convenor, Prof Janakiraman
4. CSI-SIG-OSC (Open Source Computing) - Convenor, Mr Satish Babu.
5. CSI-SIG-EG (E-Governance) - Convenor, Dr Ashok Agarwal.
6. CSI-SIG-BI (Bio Informatics) - Convenor, Dr. Achuthsankar Nair

Besides, proposals to form the following SIGs were under various stages of consideration.

1. CSI-SIG-NLC (Natural Language Computing)
2. CSI-SIG-IS (Information Security)
3. CSI-SIG-CS (Computing Standards)

CSI ANNUAL AWARDS

1. CSI – Nihilent e-Governance Awards :

The main objective of the CSI-Nihilent e-Governance Awards is to recognize and appreciate the successful efforts of states and organizations in achieving good governance using ICT. These awards for the year 2006-'07 were announced and



presented to the following winners at a function held on 1st December, 2007 during CSI-2007, the Annual National Convention of the Society organised at the Grand Ashok, Bangalore.

1. Best e-Governance State (Overall category) Award

Gujarat State

2. Progressive e-Governance States (Joint Winners)

Goa, Jharkhand and Kerala

3. Best e-Governance Departments

Dep. Of Health & Family Welfare, Gujarat

Dept. of Electricity, Lakshadweep

4. Special Jury Award

Dept. of Education, NCT Delhi

5. Best e-Governance Projects Award

G2B – ‘e-Procurement’ and VAT Information Systems, Gujarat

Runner-Up – Petroleum & Explosive Safety Organisation (PESO), Nagpur

G2C (Rural) – Child Record Information System (ChRIS), Madhya Pradesh

Runner-Up - Samadhan Ek Din Me, Madhya Pradesh

G2C (Urban & Rural) Joint Winners :

Centralised Allotment Process for the Professional Course Admissions (CAPNIC), Kerala

Web Based Rail Reservation (Internet Ticketing), IRCTC

G2G/G2E (Joint Winners)

Integrated Information System for Food Grain Management (IISFM), FCI

DC Suite, Palakkad, Kerala

Runner-Up – Basic Services/Amenities Management Programme (PARAKH), MP

An encouraging feature of the e-Governance awards for 2006-'07 was that we received an overwhelming response of over 100 entries.

Other Annual Awards of CSI :

The following annual Awards for the year 2006-'07 were presented at the Annual General Meeting of the Society

held during CSI-2007 Annual National Convention of CSI held at Bangalore in November 2007.

Chapter Patron Awards

1. Late Prof. V. N. Srinivasan, Chennai
2. Mr O. A. Balasubramaniam, Coimbatore
3. Mr. P. S. Shah, Ahmedabad
4. Mr. S P. Soman, Cochin
5. Mr. U. C. Dubey, Allahabad
6. Mr Rajiv Garg, Delhi
7. Mr Subimal Kundu, Kolkata,
8. Mr. Anand Paranjape, Pune
9. Mr. Ajit Srivastava, Haridwar
10. Mr. Nityanand Jena, Cuttack

Best Chapter Newsletter

Eastern Region “HARDCOPY” of Kolkata Chapter

Western Region Gwalior Chapter

Best Student Branch

1. Allahabad Agricultural Institute, Allahabad, Region 1.
2. Bharati Vidyapeeth & Jamia Millia Islamia, Dehi, Region 1.
3. AES Institute of Computer Studies, Ahmedabad, Region 3.
4. R V College of Engineering, Bangalore, Region 5.
5. National College of Engineering, Kovilpatti, Region 7.

Vandana Goyal Award for female candidate securing highest marks in software testing examination held during 2006-07

Ms Sharmila Badkas, Pune.

Best Chapter Awards

- | | |
|---------------|--------------------|
| Category – I | Bangalore Chapter |
| | Chennai Chapter |
| | Delhi Chapter |
| Category – II | Ahmedabad Chapter |
| Category – II | Allahabad Chapter |
| | Coimbatore Chapter |
| | Rourkela Chapter |

Elections

As in the previous year the CSI elections at the national level for the various elective offices for the year 2008-'09 / 2009-'10 were conducted electronically during the year. Simultaneously, some of the proposed amendments to the CSI Constitution were also balloted and approved electronically. With the experience gained during the last two years in successfully conducting the CSI elections electronically the ExecCom is strongly of the view that Chapter elections too should be concurrently conducted electronically sooner than later. However, a final decision in this regard will be taken after studying the feasibility from all angles.

CSI Website

During the year a contract was entrusted to M/s Sakshay, Delhi for the design and implementation of a new CSI website. The contractors had completed 90% of the coding by the end of the year. The new website is expected to be completed and commissioned after successful trials.

Rememberance

1. Prof. R. Narasimhan, the father of Indian Computer Science passed away on September 3, 2007 at the age of 80. In his blazing trail follows a rich tradition of research excellence and a pioneering spirit exemplified by the design of the TIFRAC – the first Indian digital computer, setting up of CMC Ltd. under the challenging circumstances. The creation of National Centre for Software Development and Computing Techniques(NCSDCT) with a visionary zeal and nucleation of the Computer Society of India(CSI) for nurturing the computer industry and the computer academicians. In his passing away the Society has lost a visionary founder President who will ever be remembered for his contribution and sustained support. Many CSI veterans

and others pay rich tributes to his outstanding contribution to the CSI and the society at large.

2. Prof. V.N. Srinivasan, a Past Director, CSI Education Directorate passed away on June 27, 2007 in Chennai. Mr. Srinivasan had been associated with CSI for a very long time. In his passing away the Society has lost one of its committed hand who served with great zeal even after many years he laid down office at Education Directorate . He will ever be remembered in CSI for his useful contribution and support over the years.
3. Dr. N. C. Goyal, Founder member and Past Chairman of CSI Gwalior Chapter passed away on April 26,2007. Dr. Goyal was honoured on April 20, 2007 by Shrimant Yashodhara Raje Scindia, MP during Gwalior Chapter AGM. He was guide and great supporter of CSI Gwalior Chapter.

Acknowledgement

The overall performance of the Society during the year 2007-'08 was quite satisfactory in spite of several handicaps and unforeseen adverse circumstances. The ExecCom has been making relentless efforts at improving the performance and enhancing the image of the Society further, and counts on the contribution and support of its members and all others concerned.

In conclusion, I take this opportunity to express my grateful thanks to Mr. Satish Babu Hon. Secretary (07-08), and gratitude to the members, bankers, auditors, employees and all others concerned for their contribution, support and cooperation during the year.

R.K. Gupta
Hon Secretary, CSI



Treasurer's Report

It gives me great pleasure to present the Audited Annual Accounts of the Society for the year ending March 31, 2008 alongwith Auditor's Report. Members will kindly observe from the Auditors Report that the quality and procedure adopted for maintenance of Accounts are in uniformity with the requirements of the Public Societies Registration Act No. 1 of 1350.

Total assets of the Society have increased to Rs 1090.99 lakhs as on 31.3.2008 as against Rs 1030.69 lakhs as on 31.3.2007 registering an increase of Rs 60.30 lakhs during the year. The revenue surplus during the year was Rs 29.40 lakhs as compared to Rs 27.70 lakhs in the previous year.

Lastly, I take this opportunity to express my grateful thanks to Mr. Ajit K Sahoo Hon. Treasurer (07-08) ,the Executive Committee, Management Committees of the various Chapters of the Society and Finance Committees of major events for the co-operation extended during the year. I also thank the National & Regional Auditors and all the employees of the Society for their valuable service and support during the year.

Saurabh Sonawala

Hon.Treasurer CSI
(2008-2009)

ATTENTION MEMBERS !

Any query related to accounts, to be forwarded to CSI HQ 7 days in advance of AGM, which shall be replied at the AGM, when concerned agenda item is taken up.

Executive Secretary, CSI

M/s. Pruthviraj Shah & Co.
Chartered Accountants

P. C. Shah
B.Com. (Hon.) F.C.A.

Auditors
Report for CSI (Consolidated)

1. We have audited the attached Balance Sheet of the Computer Society of India as at 31st March, 2008 and also the annexed Income and Expenditure Account for the year ended on that date, in which are incorporated the audited accounts of all its Chapters and we report as under:
2. We have obtained all the information and explanations, which, to the best of our knowledge and belief, were necessary for the purposes of our audit.
3. In our opinion, the Accounts are maintained in conformity with the requirements of the Public Societies Registration Act No.1 of 1350.
4. Accounts of all active chapters are being incorporated and the chapters who were not having any activity are being either incorporated on the basis of available data and / or excluded as per information provided to us.
5. As regards Region 2 & 4 chapters' accounts are consolidated relying on audit report of regional auditor, M/s Dutta Gosh & Associates, Chartered Accountants of 4, Ripon Street, 2nd Floor, Kolkata-700016 and regions 5 & 7 are consolidated relying on report of regional auditor, M/s N. Sivaprasad Associates, Chartered Accountants of No.22, Sir Madhavan Nair Road, Mahalingapuram, Nungambakkam, Chennai-600034.
6. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
7. In our opinion and to the best of our information and according to the explanations given to us, and subject to para 4 herein above and read with notes to accounts, give a true and fair view-
 - (a) In the case of the Balance Sheet of the affairs as at 31st March, 2008; and
 - (b) In the case of Income and Expenditure Account of the Excess of Income over Expenditure for the year ended on that date.

Mumbai
Date : 25th August, 2008

Sd/-
P. C. SHAH F.C.A. - (M. No.11682)
Prop. M/S. Pruthviraj Shah & Co.
Chartered Accountants

Regd. Office : 202, Modi Chambers, Radhe Vallabh Co.Op. Housing Soc. Ltd., French Bridge corner, opp. Opera house, Mumbai – 400 004. • **Tel** : 23888579 • **E-mail** : pruthvi@vsnl.com

Consulting Office : 2, Songadh Appartment, 48, N.S. Patkar Marg, Hughes Road, Mumbai – 400 007. • **Tel** : 23696069

BDB Office : 'E' Block, Bandra Kurla Complex, Next to ICICI Bldg., Bandra (E), Mumbai – 400 051.



CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH, 2008

| Previous Year Ended 31.03.2007 Rs. | ASSETS | SCHEDULE | Current Year Rs. |
|---------------------------------------|----------------------------------|----------|---------------------|
| | FIXED ASSETS | A | |
| 0 | Land | | |
| 10106259 | Buildings | | 11586242 |
| 1052722 | Office Furniture & Fittings | | 677034 |
| 2599125 | Office Equipments | | 2367241 |
| 142523 | Books | | 137326 |
| 72356132 | INVESTMENTS | B | 72335235 |
| 16812555 | CURRENT ASSETS, LOANS & ADVANCES | C | 21995981 |
| 103069316 | TOTAL | | 109099059 |
| Previous Year Ended 31.03.2007 Rs. | LIABILITIES | SCHEDULE | Current Year Rs. |
| 99091386 | RESERVES & EARMARKED FUNDS | D | 100926119 |
| 2807935 | CURRENT LIABILITIES & PROVISIONS | E | 7517774 |
| 1169995 | CHAPTER BALANCES | | 655166 |
| 103069316 | TOTAL | | 109099059 |

For **COMPUTER SOCIETY OF INDIA**

Sd/-
President

Sd/-
Hon. Secretary

Sd/-
Hon. Treasurer

As per our report of even date annexed

Sd/-
P. C. SHAH, F.C.A. – (M. No. 11682)
FOR **PRUTHVIRAJ SHAH & CO.,**
Chartered Accountants
Proprietor

Mumbai
Dated : 25th August, 2008

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2008

| Previous Year Ended 31.03.2007 Rs. | INCOME | SCH. | Current Year Rs. | Annual Conven- tion Rs. | HQ Rs. | Chapters (As Per Statement) Rs. |
|---------------------------------------------|---------------------------------------------------------------------|------|------------------------|----------------------------------|-----------------|------------------------------------------|
| 8284022 | Membership Fees | | 10545373 | 0 | 10545373 | 0 |
| 11366689 | Conferences concerned with Development of Technology & Education | | 5913477 | 0 | 2722361 | 3191116 |
| 3697852 | Courses & Examinations in Advance Technical Areas | | 5740759 | 626336 | 1687334 | 3427089 |
| 260900 | Advertisements | | 271500 | 0 | 0 | 271500 |
| 651133 | Publications | | 890889 | 0 | 890889 | 0 |
| 4581732 | Interest | | 5754009 | 7193 | 3808374 | 1938442 |
| 677864 | Sponsorships, Donations & Contributions | | 4418108 | 3700000 | 0 | 718108 |
| 0 | Profit on sale of Fixed Assets | | 3343 | 0 | 0 | 3343 |
| 262643 | Prior period adjustments | | 180220 | 0 | 134888 | 45332 |
| 548996 | Miscellaneous | | 705759 | 8994 | 31828 | 664937 |
| 30331831 | TOTAL | | 34423437 | 4342523 | 19821047 | 10259867 |

| Previous Year Ended 31.03.2007 Rs. | EXPENDITURE | SCH. | Current Year Rs. | Annual Conven- tion Rs. | HQ Rs. | Chapters (As Per Statement) Rs. |
|---------------------------------------------|----------------------------------------------------------------------|------|------------------------|----------------------------------|-----------------|------------------------------------------|
| 8054666 | Conferences concerned with Development of Technology & Education | | 5778517 | 418793 | 1863274 | 3496450 |
| 1619608 | Courses & Examinations in Advance Technical Areas | | 5458564 | 3256461 | 1750952 | 451151 |
| 4170656 | Publications | | 4786233 | | 4710111 | 76122 |
| 9631264 | Administrative Expenses | F | 10715139 | 1028351 | 6632190 | 3054598 |
| 2379078 | Establishment Expenses | G | 2914843 | 0 | 1742189 | 1172654 |
| 1410187 | Depreciation | | 1489501 | 0 | 730638 | 758863 |
| 181816 | Prior period adjustments | | 92797 | 0 | 53874 | 38923 |
| 114200 | Bad debts written off | | 246995 | 0 | 0 | 246995 |
| 2770356 | Excess of Income over Expenditure transferred to various reserves | | 2940849 | (361082) | 2337819 | 964112 |
| 30331831 | TOTAL | | 34423437 | 4342523 | 19821047 | 10259867 |

For **COMPUTER SOCIETY OF INDIA**

Sd/-
President

Sd/-
Hon. Secretary

Sd/-
Hon. Treasurer

As per our report of even date annexed

Sd/-
P. C. SHAH, F.C.A. – (M. No. 11682)
FOR **PRUTHVIRAJ SHAH & CO.,**
Chartered Accountants
Proprietor

Mumbai
Dated : 25th August, 2008



ANNEXURE TO CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2008

| INCOME | Total | Region I Rs. | Region II Rs. | Region III Rs. | Region IV Rs. | Region V Rs. | Region VI Rs. | Region VII Rs. |
|-------------------------------------------------------------------|-----------------|-------------------------|--------------------------|---------------------------|--------------------------|-------------------------|--------------------------|---------------------------|
| Membership Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conferences concerned with Development of Technology & Education | 3191116 | 171220 | 118000 | 150770 | 154800 | 25000 | 2374107 | 197219 |
| Courses & Examinations in Advance Technical Areas | 3427089 | 28750 | 467320 | 67650 | 293380 | 744911 | 57254 | 1767824 |
| Advertisements | 271500 | 19775 | 82000 | 114500 | 0 | 0 | 55225 | 0 |
| Publications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Interest | 1938442 | 462751 | 207478 | 411226 | 179717 | 36840 | 203628 | 436802 |
| Sponsorships, Donations & Contributions | 718108 | 431515 | 0 | 93593 | 3000 | 0 | 190000 | 0 |
| Profit on sale of Fixed Assets | 3343 | 0 | 0 | 0 | 0 | 0 | 0 | 3343 |
| Prior period adjustments | 45332 | 0 | 0 | 6679 | 0 | 3546 | 15107 | 20000 |
| Miscellaneous | 664937 | 11648 | 237345 | 2600 | 8750 | 118916 | 118587 | 167091 |
| TOTAL | 10259867 | 1125659 | 1112143 | 847018 | 639647 | 929213 | 3013908 | 2592279 |
| EXPENDITURE | Total | Region I Rs. | Region II Rs. | Region III Rs. | Region IV Rs. | Region V Rs. | Region VI Rs. | Region VII Rs. |
| Conferences concerned with Development of Technology & Education | 3496450 | 512351 | 17791 | 122219 | 68241 | 228287 | 1244286 | 1303276 |
| Courses & Examinations in Advance Technical Areas | 451151 | 7710 | 48108 | 107395 | 146075 | 22 | 67731 | 74110 |
| Publications | 76122 | 0 | 19022 | 31126 | 0 | 0 | 5330 | 20644 |
| Administrative Expenses | 3054598 | 315425 | 420706 | 397409 | 120772 | 351311 | 874515 | 574460 |
| Establishment Expenses | 1172654 | 0 | 273694 | 2500 | 101900 | 222115 | 534545 | 37900 |
| Depreciation | 758863 | 14465 | 169945 | 53170 | 76925 | 328615 | 68571 | 47173 |
| Prior period adjustments | 38923 | 0 | 0 | 0 | 0 | 0 | 0 | 38923 |
| Bad debts written off | 246995 | 93700 | 0 | 72012 | 0 | 81283 | 0 | 0 |
| Excess of Income over Expenditure transferred to various reserves | 964112 | 182009 | 162877 | 61187 | 125734 | (282418) | 218930 | 495793 |
| TOTAL | 10259867 | 1125659 | 1112143 | 847018 | 639647 | 929213 | 3013908 | 2592279 |

SCHEDULE - A
SCHEDULE OF FIXED ASSETS AS AT 31ST MARCH, 2008

A) BUILDINGS

| Previous Year Ended 31.03.2007 | CHAPTER | Opening WDV Rs. | Additions / Sales / Discarded | Depreciation for the year | Closing WDV Rs. |
|--------------------------------------|------------------------|-----------------------|-------------------------------------|---------------------------------|-----------------------|
| 80453 | Ahmedabad | 80453 | 0 | 8045 | 72408 |
| 609402 | Bangalore | 609402 | 0 | 60940 | 548462 |
| 145939 | Cochin | 145939 | 0 | 14594 | 131345 |
| 1404029 | Hyderabad | 1404029 | 0 | 140403 | 1263626 |
| 1466747 | Mumbai | 1466747 | 0 | 146675 | 1320072 |
| 547301 | Mumbai H.Q. | 547301 | 0 | 54730 | 492571 |
| 388287 | Kolkata | 388287 | 0 | 38829 | 349458 |
| 158637 | Coimbatore | 158637 | 0 | 15864 | 142773 |
| 192122 | Goa | 192122 | 0 | 19212 | 172910 |
| 156975 | Chennai Edu Dir. | 156975 | 0 | 15698 | 141277 |
| 2055268 | Chennai New WIP | 2055268 | 0 | 0 | 2055268 |
| 1100000 | Delhi Bldg WIP | 1100000 | 3515901 | 0 | 4615901 |
| 1489798 | Visakhapatnam Bldg WIP | 0 | 0 | 0 | 0 |
| 223850 | Pune | 223850 | 0 | 22385 | 201465 |
| 87451 | Trivandrum | 87451 | 0 | 8745 | 78706 |
| 10106259 | TOTAL | 8616461 | 3515901 | 546120 | 11586242 |



B) OFFICE FURNITURE & FITTINGS

| Previous Year Ended 31.03.2007 | CHAPTER | Opening WDV Rs. | Additions / Sales / Discarded | Depreciation for the year | Closing WDV Rs. |
|---------------------------------------|----------------|------------------------|--------------------------------------|----------------------------------|------------------------|
| 153279 | HQ | 153279 | 0 | 15328 | 137951 |
| 52919 | Ahmedabad | 52919 | 0 | 5469 | 47450 |
| 38397 | Goa | 38397 | 0 | 3840 | 34557 |
| 85036 | Mumbai | 85036 | 0 | 8504 | 76532 |
| 4909 | Nagpur | 4909 | 0 | 491 | 4418 |
| 17631 | Pune | 17631 | 0 | 2743 | 14889 |
| 39123 | Bangalore | 39123 | 0 | 3912 | 35211 |
| 4278 | Chennai | 4278 | 0 | 428 | 3851 |
| 6152 | Cochin | 6152 | 0 | 615 | 5537 |
| 47828 | Coimbatore | 47828 | 0 | 4783 | 43045 |
| 82224 | Hyderabad | 82224 | 0 | 8222 | 74002 |
| 12009 | Pondicherry | 12009 | 0 | 0 | 12009 |
| 4038 | Tiruchirapalli | 4038 | 316 | 435 | 3919 |
| 23515 | Trivandrum | 23515 | 0 | 2352 | 21163 |
| 16932 | Vijayawada | 16932 | 0 | 1693 | 15239 |
| 350695 | Visakhapatnam | 0 | 0 | 0 | 0 |
| 1572 | Bhilai | 1572 | 3700 | 791 | 4481 |
| 4479 | Lucknow | 4479 | 0 | 448 | 4031 |
| 16290 | Mankapur | 16290 | 0 | 1629 | 14661 |
| 49031 | Mhow | 49031 | 0 | 4903 | 44128 |
| 3596 | Bokaro | 3596 | 0 | 0 | 3596 |
| 2706 | Bhopal | 2706 | 0 | 271 | 2435 |
| 34052 | Kolkata | 34052 | 44500 | 7855 | 70697 |
| 2031 | Durgapur | 2031 | 1560 | 359 | 3232 |
| 1052722 | TOTAL | 702028 | 50076 | 75071 | 677034 |

C) OFFICE EQUIPMENTS

| Previous Year Ended 31.03.2007 | CHAPTER | Opening WDV Rs. | Additions / Sales / Discarded | Depreciation for the year | Closing WDV Rs. |
|--------------------------------|----------------|-----------------|-------------------------------|---------------------------|-----------------|
| 361791 | HQ | 361791 | 84469 | 169190 | 277070 |
| 3702 | Ahmedabad | 3702 | 49951 | 31328 | 22325 |
| 2065 | Goa | 2065 | 0 | 385 | 1680 |
| 181560 | Mumbai | 181560 | 4975 | 32556 | 153979 |
| 12743 | Nagpur | 12743 | 0 | 3756 | 8987 |
| 45034 | Nasik | 45034 | 0 | 11292 | 33742 |
| 9141 | Pune | 9141 | 0 | 3388 | 5752 |
| 305983 | Bangalore | 305983 | 91428 | 62073 | 335338 |
| 12158 | Chennai | 12158 | 0 | 1944 | 10214 |
| 423 | Cochin | 423 | 0 | 63 | 360 |
| 81741 | Coimbatore | 81741 | 48879 | 24099 | 106521 |
| 500635 | Hyderabad | 500635 | 0 | 252714 | 247921 |
| 25308 | Pondicherry | 25308 | 0 | 0 | 25308 |
| 2038 | Tiruchirapalli | 2038 | -306 | 260 | 1472 |
| 4257 | Trivandrum | 4257 | 29973 | 9965 | 24265 |
| 46100 | Bhilai | 46100 | 0 | 6915 | 39185 |
| 3920 | Indore | 0 | 0 | 0 | 0 |
| 80 | Lucknow | 80 | 0 | 12 | 68 |
| 54225 | Mankapur | 54225 | 21000 | 12376 | 62849 |
| 72065 | Mhow | 72065 | 0 | 11143 | 60922 |
| 24967 | Bokaro | 24967 | 0 | 0 | 24967 |
| 802117 | Kolkata | 802117 | 40100 | 122752 | 719465 |
| 43202 | Durgapur | 43202 | 39640 | 36837 | 46005 |
| 373 | Bhopal | 373 | 0 | 56 | 317 |
| 3497 | Ranchi | 3497 | 224251 | 69219 | 158529 |
| 2599125 | TOTAL | 2595205 | 634360 | 862323 | 2367241 |

D) BOOKS

| Previous Year Ended 31.03.2007 | CHAPTER | Opening WDV Rs. | Additions / Sales / Discarded | Depreciation for the year | Closing WDV Rs. |
|--------------------------------|---------------------------|-----------------|-------------------------------|---------------------------|-----------------|
| 18621 | HQ | 18621 | 0 | 0 | 18621 |
| 4298 | Goa | 4298 | 0 | 860 | 3438 |
| 34238 | Mumbai | 34238 | 0 | 0 | 34238 |
| 3782 | Nagpur | 3782 | 0 | 756 | 3026 |
| 59420 | Calicut | 59420 | 0 | 0 | 59420 |
| 8918 | Trivandrum | 8918 | 0 | 2230 | 6688 |
| 12424 | Kolkata | 12424 | 791 | 1321 | 11894 |
| 822 | Durgapur | 822 | 0 | 821 | 1 |
| 142523 | TOTAL | 142523 | 791 | 5988 | 137326 |
| 13900630 | TOTAL FIXED ASSETS | 12056216 | 4201128 | 1489501 | 14767843 |



**SCHEDULE - B
INVESTMENTS AS AT 31ST MARCH, 2008**

| As at 31.03.2007 Rs. | PARTICULARS | FD with Banks Rs. | Accrued Interest Rs. | As at 31.03.2008 Rs. |
|----------------------------|-------------------------------------------|-------------------------|----------------------------|----------------------------|
| | EARMARKED INVESTMENTS: | | | |
| 3312068 | I T Award Fund | 2620198 | 207370 | 2827568 |
| 12669358 | Life Membership Fund | 14621194 | 1255374 | 15876568 |
| 1770812 | Chapters Fund | 609945 | 146350 | 756295 |
| 15000 | Vandana Goyal Award Fund | 15000 | 1154 | 16154 |
| 448463 | TDC Project | 421384 | 55891 | 477275 |
| 1672235 | CSI Professional Dev. Corpus | 1814732 | 8518 | 1823250 |
| 2130609 | CSI VLDB Endowment | 2297265 | 17227 | 2314492 |
| 1010366 | CSI PDC ICDE 2003 (IEEE) | 1000000 | 104570 | 1104570 |
| 0 | APSEC 06 (SIG - SE) Fund | 1409466 | 15905 | 1425371 |
| | OTHER INVESTMENTS: | | | |
| 49087317 | In Fixed Deposits with banks | 43339467 | 2184272 | 45523739 |
| 239904 | In Fixed Deposits with Public Sector Cos. | 189953 | 0 | 189953 |
| 72356132 | TOTAL Rs. | 68338604 | 3996631 | 72335235 |

**SCHEDULE - C
CURRENT ASSETS, LOANS AND ADVANCES AS AT 31ST MARCH, 2008**

| Previous Year ended 31.03.2007 Rs. | PARTICULARS | Current Year Rs. |
|---------------------------------------------|---------------------------------------------|------------------------|
| | ADVANCES & RECEIVABLES | |
| 5205245 | Debtors/Receivables | 2629902 |
| 2524116 | Advances & Deposits | 3280669 |
| 309774 | Prepaid expenses | 305835 |
| 8039135 | SUB-TOTAL (A) | 6216405 |
| | CURRENT ASSETS | |
| 1070 | Stock of Kits, Tie & Tie Pins, etc. | 34280 |
| | CASH & BANK BALANCES | |
| 115186 | Cash, Cheques & Postage in hand | 141844 |
| 8657163 | Bank Balances in Savings & Current Accounts | 15603452 |
| 8773420 | SUB-TOTAL (B) | 15779576 |
| 16812555 | GRAND TOTAL (A + B) | 21995981 |

**SCHEDULE - D
RESERVES & EARMARKED FUNDS AS AT 31ST MARCH, 2008**

| Previous Year ended 31.3.2007 Rs. | PARTICULARS | Rs. | Current Year Rs. |
|--------------------------------------------|-------------------------------------------------|----------|------------------------|
| 48685547 | 01. GENERAL RESERVE | 44512797 | |
| | Add: Excess of Income over Expenditure | 2940849 | 47453646 |
| | BUILDING FUNDS | | |
| 5038888 | 02. BUILDING FUNDS - CHAPTERS | 4907529 | |
| | Less: Transfer From Building Fund | | 4907529 |
| | 03. BUILDING & FACILITIES | | |
| 7477898 | Balance as per last B/S | 7477898 | |
| | Add: Transfer from | | |
| | Income & Expenditure Account | 0 | 7477898 |
| | 04. BUILDING MAINTENANCE | | |
| 1188594 | Balance as per last B/S | 1188594 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 1188594 |
| | CSI OBJECTS & RESEARCH FUNDS | | |
| | 05. COMMUNITY DEVELOPMENT & RESEARCH | | |
| 4760974 | Balance as per last B/S | 4760974 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 4760974 |
| | 06. ADMINISTRATIVE | | |
| 2386279 | Balance as per last B/S | 2386279 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 2386279 |
| | 07. CONTINUING EDUCATION & VISITING LECTURES | | |
| 1188593 | Balance as per last B/S | 1188593 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 1188593 |
| | 08. LIBRARY FACILITIES | | |
| 1183895 | Balance as per last B/S | 1183895 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 1183895 |
| | 09. PUBLICATIONS | | |
| 1188593 | Balance as per last B/S | 1188593 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 1188593 |
| 73099260 | Balance Carried Forward | | 71736001 |



**SCHEDULE - D (Contd.)
RESERVES & EARMARKED FUNDS AS AT 31ST MARCH, 2008**

| Previous Year ended 31.3.2007 Rs. | PARTICULARS | Rs. | Current Year Rs. |
|--------------------------------------------|---------------------------------------------------|----------|------------------------|
| 73099260 | Balance Brought Down | | 71736001 |
| | 10. STUDENT ACTIVITIES | | |
| 1188595 | Balance as per last B/S | 1188595 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 1188595 |
| | 11. INTERNATIONAL ACTIVITIES | | |
| 1188594 | Balance as per last B/S | 1188594 | |
| | Add: Transfer from Income & Expenditure Account | 0 | 1188594 |
| | 12. CHAPTERS | | |
| 2819864 | Balance as per last B/S | 2166840 | |
| | Add: Transfer from Income & Expenditure Account | 66744 | 2233584 |
| | 13. MISCELLANEOUS FUNDS - CHAPTERS | | |
| 1675190 | Balance as per last B/S | 1675190 | |
| | Add: Addition to other funds | 11796 | 1686986 |
| | 14. AWARD FUNDS | | |
| 10000 | (a) Anita Khanna | 10000 | |
| 10000 | (b) Kewal Dubey | 10000 | |
| 5000 | (c) Raizada | 5000 | |
| 5000 | (d) Students | 5000 | 30000 |
| | EARMARKED FUNDS | | |
| 3960869 | 15. IT Award Fund | | 3960869 |
| 1524753 | 16. VLDB '96 | | 1524753 |
| 12400955 | 17. Life Membership Fund | | |
| | Opening balance | 12400955 | |
| | Add: Life Membership Fee Received during the year | 2220240 | 14621195 |
| 15000 | 18. Vandana Goyal Award Fund | | 15000 |
| 1188306 | 19. ICDE - CSI - 2003 (IEEE) Fund | | 1282510 |
| 0 | 20. APSEC06(SIG SE) Fund | | 1458032 |
| 99091386 | TOTAL | | 100926119 |

**SCHEDULE - E
CURRENT LIABILITIES & PROVISIONS AS AT 31ST MARCH, 2008**

| Previous Year ended 31.03.2007 Rs. | PARTICULARS | Current Year Rs. |
|---------------------------------------------|--------------------------------------------|------------------------|
| | CURRENT LIABILITIES | |
| 875042 | Liability for expenses & Creditors | 4341243 |
| 1932893 | PROVISION FOR EXPENSES & OTHER LIABILITIES | 3176531 |
| 2807935 | TOTAL | 7517774 |

**SCHEDULE - F
ADMINISTRATIVE EXPENSES**

| Previous Year ended 31.03.2007 Rs. | PARTICULARS | Current Year Rs. |
|---------------------------------------------|------------------------------------------------------|------------------------|
| 301524 | Printing & Stationery | 379801 |
| 545925 | Postage & Telegram | 562793 |
| 359840 | Telephone, Telex/Fax | 386487 |
| 541161 | Rent, Rates and Taxes | 215040 |
| 337523 | Electricity | 367830 |
| 55100 | Membership & Subscription & Donation | 91120 |
| 117499 | Student Chapter Share | 713521 |
| 96308 | Travelling Expenses | 177371 |
| 360061 | Manager CMS Expenses | 599206 |
| 70122 | Director - Membership & Publication expenses | 0 |
| 938040 | Chief Executive Expenses | 0 |
| 612729 | Director, Education Directorate Honorarium | 583920 |
| 349950 | Financial Controller Expenses | 70000 |
| 26774 | OB's Expenses | 58843 |
| 241726 | Conveyance | 435289 |
| 87396 | Advertisement | 589191 |
| 34218 | Accountancy Charges | 27484 |
| 70525 | Staff Welfare | 66459 |
| 1449263 | Meeting Expenses | 2115636 |
| 456907 | Election Expenses | 349226 |
| 223207 | Library (Honorarium to Librarian) | 12000 |
| | Repairs & Maintenance | |
| 105826 | - Building | 191356 |
| 657611 | - Office Equipment, furniture and fixtures | 678249 |
| 7976 | Newspaper & Periodicals | 2278 |
| 0 | Memento / Gifts | 1012 |
| 0 | Honorarium | 91250 |
| 478666 | Celebrations/Functions (e.g.Computer Day, AGM etc.) | 543797 |
| 276619 | Office Maintenance Expenses (e.g. conservancy, etc.) | 243681 |
| 50500 | Professional & Consultancy Fees | 102600 |
| 12430 | Course / Study Materials | 0 |
| 57372 | Bank Charges | 59837 |
| 154012 | Internet E-mail & Web Site Development Exps. | 78604 |
| 13291 | Insurance | 27617 |
| 402732 | Other Misc. expenses | 676026 |
| 0 | Profession Tax | 1000 |
| | Auditors Remuneration | |
| 138431 | - Audit Fees | 144707 |
| 0 | - For expenses | 29908 |
| 0 | Hire Charges Machinery. | 42000 |
| 9631264 | TOTAL | 10715139 |



**SCHEDULE - G
ESTABLISHMENT EXPENSES**

| Previous Year ended 31.03.2007 Rs. | PARTICULARS | Current Year Rs. |
|-------------------------------------------------------|-----------------------------------------|---------------------------------|
| 2009775 | Salaries & Wages & Honorarium | 2503759 |
| 38400 | Conveyance Reimbursement | 600 |
| 81262 | Leave Travel Allowance | 79224 |
| 107892 | Medical Reimbursement | 102110 |
| 23163 | Gratuity | 76884 |
| 118586 | Provident Fund (Chapter's Contribution) | 152266 |
| 2379078 | TOTAL | 2914843 |

SCHEDULE - H**NOTES ANNEXED TO AND FORMING PART OF CONSOLIDATED ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2008****1. Disclosure of Accounting Policies:**

- a) Previous year accounts have been re-grouped wherever necessary.
- b) The compilation consists of 43 Chapters as against 49 Chapters that were consolidated last year. The previous year figures are not comparable as consolidated chapters are not same for both years.
- c) Assets are carried on the basis of closing written down value and no historical cost details exist, other than for building block. Depreciation is charged on written down value as per rates prescribed under Income-tax Act, 1961.
- d) Accounts are maintained on accrual basis, except that Membership fee is accounted on receipt basis.
- e) As per Minutes of Third Execcom Meeting held on 28th November, 2007 at Bangalore, it was decided that the audit fees of all chapters will be borne by Head Quarters. Accordingly the audit fees of all chapters are accounted at Head Quarters this year. This is a departure from earlier year practice of debiting relevant chapters. Under the circumstances the revenue of the regions and HQ will differ in comparison to previous year to that extent. However there is no material effect on resulting surplus / deficit of Computer Society of India in consolidated accounts.

2. Contingencies and events occurring after the Balance Sheet date:

- a) As per information given to us the Kanpur, Patna, Jaipur & Raipur Chapters are put under probation, having no activity.
- b) The Income-tax Exemption u/s 35 is pending from 01-4-2003. We expect the exemption certificate to be received. However, there is no tax liability u/s 11 and or section 44A.

3. Prior Period items and changes in accounting policies:

There are no changes in accounting policies followed by the Head Quarters or the Chapters, except as reported in para 1(e). However, there is no difference on consolidation of the financial results.

4. Depreciation Accounting:

- a) This accounting standard is discussed in note 1 above.
- b) The quantum of depreciation provided is adequate considering the lifetime of the assets.

5. Revenue Recognition:

Membership subscriptions are accounted on receipt basis.

6. Accounting for Fixed Assets:

Fixed assets are valued at cost less depreciation.

7. Accounting for effects of changes in Foreign Exchange Rates:

Receipts in foreign exchange are accounted on the basis of credit given by bank.

8. Accounting for Investments:

Investments are made in Fixed Deposits with Banks and public sector companies. These investments are stated at cost price.

9. Disbursement of Expenses:

Hon. Treasurer is authorised to conduct the fiscal affairs of the society and maintain records thereof, who will also be executing withdrawals of society funds under authority of ExecCom (vide Rule 4.3.2. read with 4.4.2.d.) subject to overall legislative directive and guidance and authority of general body (vide Rule 4.1.2.) and during course of audit disbursement are verified in the background of these provisions.

For **COMPUTER SOCIETY OF INDIA**

Mumbai
Dated: 25th August, 2008

Sd/-
President

Sd/-
Hon-Secretary

Sd/-
Hon-Treasurer



CSI Annual General Meeting

AGM AGENDA

The 44th Annual General Meeting of the Computer Society of India will be held at 19.00 hours to 20.00 hours on Friday 12, September 2008 at Chennai Trade Center, Chennai.

Agenda

Item 1 : To confirm the minutes of the last Annual General Meeting held on 30 November, 2007 at Bangalore (Minutes published in February 2008 issue of CSI Communications).

Item 2 : To receive and adopt the Annual Report for the financial year 2007-08.

Item 3 : To receive and adopt the Audited Accounts for the financial year 2007-08.

Item 4 : To Appoint the Auditors for FY 2008-09 and fixing their remuneration.

Item 5 : To Ratify the establishment of Student Branches approved during year 2007-08.

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none">• Truba Institute Of Engg. & I. T., Bhopal• Sri Muthukumaran Inst. Of Tech. Chennai• Geethanjali College Of Engg. & Tech. Hyderabad• Thakur College Of Engineering & Technology Mumbai• K B Joshi Inst. of IT B C A College Pune• National Institute Of Technology, Jamshedpur• Church Inst. Of Technology Hyderabad• Navguerat College Of Computer Application Ahmedabad• Parshvanath College Of Engg. Thane• Acharya Institute Of Technology Bangalore• Rajiv Gandhi College Of Engg. Chennai• SRES College Of Engineering Kopargaon• Meenakshi College Of Engg. Chennai• M Kumarasamy College Of Engg Karur• USIT GQSIP University Delhi• Fr. Conceicao Rodrigues College Of Engg. Mumbai• KGISL Institute Of Information Mgmt. Coimbatore• Institute of Management Studies Ahmednagar• Poona Inst Of Mgmt Sci & Entrepreneurship, Pune• Mother Teresa Inst. Of Science & Tech. Sathupally• Vidyalkar School Of Information Tech. Mumbai• Shirdi Sai Engg. College Bangalore | <ul style="list-style-type: none">• Uttaranchal Inst. Of Mgmt. Uttaranchal• C. Abdul Hakeem College Of Engg. & Tech. Vellore• Aditya Engineering College Peddapuram• M E T's Inst. Of Engg. Nashik• N.S.S. College Of Engineering PALAKKAD• Trichy Engineering College Tiruchirapalli• B.V. Bhoomaraddi College Of Engg. & Tech. Hubli• Syed Ammal Engineering College, Ramanathapuram• Shri Andal Alagar College of Engineering, Mamandur• Vel Sri Ranga Sanku College, Avadi, Chennai• Atria Institute of Technology, Anand Nagar, Bangalore• S.K.R. Engineering College Poonamalee, Chennai• L.B.S. College of Engineering, Kerala• Gurunanak Dev Engineering College, Bidar, Karnataka• B.N.M. Institute of Technology, Bangalore• P.R.R.M. Engineering College, Andhra Pradesh• Dr. Sivanthi Adhitanar College of Engg, Thiruchendur.• Vivekananda Instt. Of Tech. & Science, Karim Nagar, Andhra Pradesh• Vidya Academy of Science & Tech. Kerala• R.L. Jalappa Instt. Of Technology Bangalore.• Visvesvaraya National Instt. Of Tech. Nagpur |
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Item 6 : Any other business with the permission of the Chair.

Sd/-
R. K. Gupta
Hon. Secretary, CSI